



United States
Department of
Agriculture

Food and
Consumer
Service

3101 Park Center Drive
Alexandria, VA 22302-1500

20 MAY 1996

Reply to
Attn. of: SF-113

Subject: FMNP Final Policy Memorandum: #96-3
Revised Grant Amounts and New State Amounts for Fiscal Year 1996

To: Regional Directors
Supplemental Food Programs
All Regions

This is to provide you with information concerning the FMNP fiscal year (FY) 1996 revised grant amounts and new State amount. As in previous years, we worked closely with the executive committee of the National Association of Farmers' Market Nutrition Programs to ensure as much consensus and equity in the expansion formula as possible, given the amount of funds available. The amount of recovered funds from FY 1995 was \$709,397.

Expansion Funding

The first step in the allocation process was to restore all State agencies to their final FY 1995 grant level. After restoring funds, a balance of \$160,131 remained. By law, 75 percent of this amount (\$120,098) must be made available for expansion in current sites, and 25 percent (\$40,032) shall be available for new sites. The total amount requested for expansion was \$2,149,067, significantly more than what was available. The expansion funding formula is based on the following guidelines:

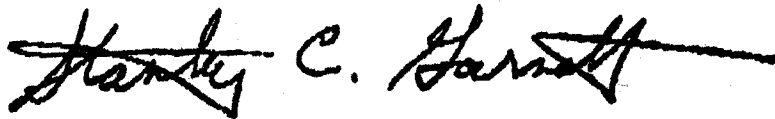
- o Each State meeting the regulatory expansion guidelines (i.e., spent at least 80 percent of its FY 1995 food grant) shall receive an expansion adjustment equal to at least 1 percent of its FY 1995 grant.
- o State agencies shall be ranked according to their FY 1995 average FMNP grant per WIC participant.
- o Expansion requests shall be funded in rank order, beginning with the State agency with the lowest FY 1995 FMNP grant per WIC recipient.
- o No State agency shall receive more than 15 percent of the available expansion funds (\$18,015).

Twelve State agencies qualified for expansion funding. Using this funding method, 4 State agencies were capped at the \$18,015 level; 5 State agencies received a 1 percent increase above their FY 1995 grants; 2 State agencies received what they requested for expansion; and 1 State agency received the remainder of funds available. Attachment A reflects the allocation of expansion funds based on the FMNP grant per WIC participant.

The law provides that the remaining 25 percent (\$40,033) be made available for new States. One new State agency, Oregon, submitted and received approval to initiate the FMNP in FY 1996.

Funds for Market Development and/or Technical Assistance

Eleven States requested and have been approved to use 2 percent of their total program funds for market development in FY 1996. Attachment B reflects these amounts as a 19 percent Federal administrative rate.



STANLEY C. GARNETT
Director
Supplemental Food Programs Division

Attachments

cc: Debbie Whitford, PPDB ✓
Policy Section, SFPD

05/09/92
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ATTACHMENT A

ALLOCATION OF FY 1996 FMNP EXPANSION FUNDS BASED ON FMNP GRANT PER WIC PARTICIPANT
ALL STATES GUARANTEED AT LEAST A 1% INCREASE ABOVE THEIR GRANT LEVEL
NO STATE CAN RECEIVE MORE THAN 15% OF TOTAL EXPANSION FUNDS

EXPANSION STATES	FY '95 AVG WIC WOMEN (A)	FY '95 AVG WIC INFANTS (B)	FY '95 AVG WIC CHILDREN (C)	FY '95 TOTAL AVG W, I, C (D) (A+B+C)	EXPANSION REQUEST (E)	FY 1995 FMNP GRANT (F)	FMNP GRANT PER WIC WOMEN, INFANT & CHILDREN (G) (F/D)	0.01 OF FY 1995 GRANT (H) (F*1%)	EXPANSION FUNDS AT LOWER OF EXP REQUEST OR \$18,015 OR 1% OF FY 95 GRANT (I)	FY 1996 BASE & EXPANSION FUNDS (J) (H+I)	NEW FMNP GRANT PER WIC (K) (J/D)
INDIANA	32,437	36,657	63,527	132,621	\$179,016	\$8,096	\$0.06	\$81	\$18,015	\$26,111	\$0.20
MISSOURI	30,745	32,596	63,665	127,006	37,843	13,158	0.10	132	18,015	31,173	0.25
OHIO	57,824	76,748	124,549	259,121	152,417	89,047	0.34	890	18,015	107,062	0.41
N CAROLINA	44,512	50,109	86,863	181,484	11,567	113,189	0.62	1,132	11,567	124,756	0.69
WEST VIRGINIA	11,866	12,328	27,696	51,890	20,000	50,000	0.96	500	18,015	68,015	1.31
WASHINGTON	26,837	31,111	54,967	112,915	165,000	126,704	1.12	1,267	7,275	133,979	1.19
NEW MEXICO	10,960	11,718	27,413	50,091	9,000	74,462	1.49	745	745	75,207	1.50
TEXAS	153,635	162,071	321,523	637,229	2,213	1,047,176	1.64	10,472	2,213	1,049,389	1.65
MARYLAND	20,121	25,373	40,856	86,350	39,191	191,334	2.22	1,913	1,913	193,247	2.24
PENNSYLVANIA	45,171	57,821	157,553	260,545	1,028,713	741,322	2.85	7,413	7,413	748,735	2.87
NEW YORK	90,663	115,454	246,595	452,712	645,681	1,601,319	3.54	16,013	16,013	1,617,332	3.57
RHODE ISLAND	3,823	5,227	12,399	21,449	10,823	90,000	4.20	900	900	90,900	4.24
TOTAL	528,594	617,213	1,227,606	2,373,413	2,301,464	4,145,807		\$41,458	\$120,098	\$4,265,905	

FY 1996 APPROPRIATION

FY 1995 UNSPENT

FY 1996 BASE GRANTS

BALANCE

\$6,750,000
709,397
7,299,266
160,131

AVAILABLE FOR EXPANSION @ 75%
AVAILABLE FOR NEW STATES @ 25%

\$120,098 x 15% = CAP OF \$18,015
\$40,032

05/16/96

FY 1996 REVISED GRANT AMOUNTS &
NEW STATE AGENCY GRANT AMOUNT

ATTACHMENT B

STATE AGENCY	FEDERAL PRELIMINARY BASE GRANT (A)	RESTORED, EXPANSION, NEW STATE AMOUNT (B)	TOTAL FEDERAL GRANT (C) (A + B)	FEDERAL ADMIN AMOUNT WITH 2% MKT. DEV. (D) (C x 19%)	FEDERAL FOOD AMOUNT 81% (E) (C x 81%)	FEDERAL ADMIN AMOUNT 17% (F) (C x 17%)	FEDERAL FOOD AMOUNT 83% (G) (C x 83%)	MINIMUM STATE MATCH	ESTIMATED TOTAL PROGRAM COST
NERO									
CONNECTICUT	270,257	22,999	293,256			49,854	243,402	125,681	418,937
MASSACHUSETTS	487,550	41,490	529,040			89,937	439,103	226,731	755,771
MAINE	95,554	8,132	103,686			17,627	86,059	44,437	148,123
NEW HAMPSHIRE	87,746	7,467	95,213			16,186	79,027	40,806	136,019
NEW YORK *	1,475,736	141,596	1,617,332	307,293	1,310,039			693,142	2,310,474
RHODE ISLAND *	82,942	7,958	90,900	17,271	73,629			38,957	129,857
VERMONT	74,676		74,676			12,695	61,981	32,004	106,680
SUBTOTAL	2,574,461	229,642	2,804,103	324,564	1,383,668	186,298	909,573	1,201,758	4,005,861
MARO									
D.C.	150,463	12,804	163,267	31,021	132,246			69,972	233,239
MARYLAND *	176,329	16,918	193,247			32,852	160,395	82,820	276,067
NEW JERSEY	141,138	12,011	153,149	29,098	124,051			65,635	218,784
PENNSYLVANIA *	683,184	65,551	748,735	142,260	606,475			320,886	1,069,621
WEST VIRGINIA *	50,000	18,015	68,015	12,923	55,092			29,149	97,164
SUBTOTAL	1,201,114	125,299	1,326,413	215,302	917,864	32,852	160,395	568,463	1,894,876
SERO									
MS. CHOCTAWS	10,121		10,121			1,721	8,400	4,338	14,459
KENTUCKY	79,608	6,774	86,382			14,685	71,697	37,021	123,403
N. CAROLINA *	104,312	20,444	124,756			21,209	103,547	53,467	178,223
S. CAROLINA	102,997	8,765	111,762			19,000	92,762	47,898	159,660
SUBTOTAL	297,038	35,983	333,021			56,614	276,407	142,723	475,744
MWRO									
ILLINOIS	107,456	9,144	116,600			19,822	96,778	49,971	166,571
INDIANA *	8,096	18,015	26,111			4,439	21,672	11,190	37,301
MICHIGAN	279,959	23,824	303,783	57,719	246,064			130,193	433,976
MINNESOTA	189,261	16,106	205,367			34,912	170,455	88,014	293,381
OHIO	82,064	24,998	107,062			18,201	88,861	45,884	152,946
WISCONSIN	240,574	20,472	261,046			44,378	216,668	111,877	372,923
SUBTOTAL	907,410	112,559	1,019,969	57,719	246,064	121,752	594,434	437,130	1,457,099
IPRO									
IOWA	380,593	32,388	412,981			70,207	342,774	176,992	589,973
MISSOURI *	13,158	18,015	31,173	5,923	25,250			13,360	44,533
SUBTOTAL	393,751	50,403	444,154	5,923	25,250	70,207	342,774	190,352	634,506
SWRO									
CHEROKEE, OK	25,000		25,000	4,750	20,250			10,714	35,714
CHICKASAW, OK	40,000		40,000	7,600	32,400			17,143	57,143
NEW MEXICO *	74,462	745	75,207	14,289	60,918			32,232	107,439
TEXAS *	965,052	84,337	1,049,389			178,396	870,993	449,738	1,499,127
SUBTOTAL	1,104,514	85,082	1,189,596	26,639	113,568	178,396	870,993	509,827	1,699,423
WRO									
CALIFORNIA	154,945	13,185	168,130			28,582	139,548	72,056	240,186
WASHINGTON *	116,767	17,212	133,979			22,776	111,203	57,420	191,399
OREGON		40,032	40,032			6,806	33,226	17,157	57,189
SUBTOTAL	271,712	70,429	342,141			58,165	283,976	146,632	488,773
TOTAL	\$6,750,000	\$709,397	\$7,459,397	\$630,147	\$2,686,414	\$704,283	\$3,438,553	3,196,884	10,656,281
FY '96 APPROPRIATION		6,750,000							
FY '95 UNSPENT		709,397							
TOTAL FY '96 AVAILABLE		7,459,397							
FY '95 RESTORED AMOUNTS		7,299,267							
TOTAL AVAILABLE FOR EXPANSION AND NEW STATE		160,130							
AVAILABLE FOR NEW STATES (@25%)		40,032							
AVAILABLE FOR EXPANSION (@75%)		120,098							

* = STATES RECEIVING EXPANSION FUNDS